

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-10 Budget Release Order for an amount of Rs.2, 32,30,000/-(Rupees Two Crores Thirty Two Lakhs and Thirty Thousand Only) towards 2nd installment from the B.E. Provision 2009-10 to the Director of Disabled Welfare - Orders – Issued

FINANCE (Expr.WD CW & DW) DEPARTMENT

G.O.Rt.No.3425

Dated:19-09-2009.

Read the following:-

- 1 G.O. Ms. No. 59, Finance (BG .I) Department dated: 30-03-2001.
2. G.O. Ms. No. 88, Finance (BG .I) Department dated: 04-03-2009
3. G.O. Ms. No.116, Finance (BG .I) Department dated: 08-04-2009
4. G.O. Rt. No.2139, Finance (Expr WD, CW &DW) Department dated: 20-04-2009

ORDER

In continuation of the orders issued in the references 4th read above, Government hereby issued a Budget Release Order to the Director of Disabled Welfare, AP, Hyderabad, for an amount of Rs.2,32,30,000/- (Rupees Two Crores Thirty Two Lakhs and Thirty Thousand Only) towards 2nd installment from the B.E. Provision 2009-10 as detailed in the annexure to this order

The WD CW & DW Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRAPRADESH)

SHAMSHER SINGH RAWAT
SECRETARY TO GOVERNMENT (FP)

To
The Director for Disabled Welfare, AP, Hyderabad
The WD CW & DW Department
The Director of Treasuries and Accounts, AP, Hyderabad
The Pay and Accounts Officer, Hyderabad
The Accountant General, AP, Hyderabad
Copy to
The REINS/JS (IFIS)
SF/ SCs.

// FORWARDED::BY ORDER//

SECTION OFFICER

PLAN

(Rupees in Thousands)

Sl. No	Name of the Scheme	Head of account	B.E. 2008-09	Amount already Authorised for 1st qtr.	Amount to be authorised for 2nd qtr.	Balance amount available	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10
1	Head Quarters Office	2235-02-101-11-NSP-SH(01)					Detailed Voucher Bill	Drawing and Disbursing Officer Conerned	
		010 - Salaries	1827	456	456	915			
		110 -111	200	50	50	100			
		130-132	673	168	168	337			
		130-134	216	54	54	108			
		240	200	50	50	100			
		280-284	20	5	5	10			
		300	400	100	100	200			
		520-521	100	25	25	50			
		Total	3636	908	908	1820			
2	District Offices	2235-02-101-11-NSP-SH(03)					Detailed Voucher Bill	Drawing and Disbursing Officer Conerned	
		010 Salaries	11410	2852	2852	5706			
		020 Wages	1210	302	303	605			
		110-111	60	15	15	30			
		130-131	200	50	50	100			
		130-133	3000	150	1350	1500			
		130-134	400	100	100	200			
		140	3800	300	1600	1900			
		200	5000	0	2500	2500			
		230	3000	950	550	1500			
		240	100	25	25	50			
		250	800	300	100	400			
		280-284	50	12	13	25			
		310-312	2500	558	692	1250			
		Total SH (03)	31530	5614	10150	15766	With full Vouchers/Detailled Bills(APTC Form 102)		

3	Scholarships to Physically Handicapped Students	2235-02-101-11-NSP SH (06) -						Drawing and Disbursing Officer Concerned	
		340	12645	3161	3161	6323	With full Vouchers/Detailed Bills(APTC Form 103)		
		Total SH (06)	12645	3161	3161	6323			
4	Govt. Residential School for Handicapped (under the control of Commissioner, Disabled Welfare).	2235-02-101-11-NSP SH (44)							
		010 Salaries	22727	5681	5682	11364			
		020 Wages	100	7	43	50			
		110-111	25	6	6	13			
		130-131	100	25	25	50			
		130-132	100	25	25	50			
		130-133	355	88	89	178			
		140	1130	300	265	565			
		160	6	1	2	3			
		210-211	100	25	25	50			
		210-212	14	3	4	7			
		230	2200	550	550	1100			
		250	539	134	134	271			
		500-503	300	75	75	150			
		520-521	50	12	13	25			
		Total SH(44)	27746	6932	6938	13876			
5	Opening and Maintenance of Junior College for Hearing Handicapped	2235-02-101-11-NSP-SH(47)							
		110-111	5	1	1	3			
		160	5	1	1	3			
		210-212	5	1	1	3			
			2	0	1	1			
		300	246	75	48	123			

		310-312	2	0	1	1	With full Vouchers/ Detailed Bills(APTC Form 102)		
		500-503	5	3	0	2	Detailed Voucher Bill		
		TotalSH (47)	270	81	53	136			
6	Multipurpose Identification Camps	2235-02-101-11-NSP SH (52) -						Drawing and Disbursing Officer Concerned	
		500-503	1000	0	500	500	Detailed Voucher Bill		
		Total SH (52)	1000	0	500	500			
7	Implementation of National Policy for older Persons	2235-02-101-11-NSP SH (53) -						Drawing and Disbursing Officer Concerned	
		500-503	500	0	250	250	Detailed Voucher Bill		
		Total SH (53)	500	0	250	250			
8	Sports Meet of Persons with Disabilities	2235-02-101-11-NSP SH (54) -					Detailed Voucher Bill	Drawing and Disbursing Officer Concerned	
		500-503	500	0	250	250			
		Total SH (54)	500	0	250	250			
9	Scholarships to Physically Handicapped Students	2235-02-789-11-NSP-SCP-SH(07)					With full Vouchers/ Detailed Bills(APTC Form 103)	Drawing and Disbursing Officer Concerned	
		340	3596	899	899	1798			
		TotalSH(07)	3596	899	899	1798			
10	Scholarships to Physically Handicapped Students	2235-02-796-11-NSP-TSP-SH(07)							
		340	485	121	121	243	with full vouchers/ Detailed Bills(APTC	Drawing and Disbursing Officer	

							Form 103	Conerned	
		Totla SH(07)	485	121	121	243			
		Grand Total	81908	17716	23230	40962			

SECTION OFFICER